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To: Cabinet – 11 June 2012

Subject: Quarterly Performance Report, Quarter 4, 2011/12

Classification: Unrestricted

Summary

The purpose of the Quarterly Performance Report is to inform Cabinet about key areas of performance for the authority.

Members are also asked to NOTE the report.

Introduction

1. The KCC Quarterly Performance Report for Quarter 4, 2011/12 is attached at Appendix 1.
2. There are 30 Key Performance Indicators included in the Performance Report and a range of other key management information including complaints, consultations, summary financial information and staffing data.

Quarter 4 Performance Report

3. An executive summary of performance for quarter 4 is provided on pages 4 to 5 of Appendix 1. This shows a significant improvement in the number of indicators which achieved target in the last quarter of the year.
4. Of the 30 key performance indicators included in the report, 21 (70%) achieved or exceeded the targets set by the end of the year with 6 (20%) showing performance below minimum standards.
5. Indicators where the council has not achieved sufficient improvement towards the targets set are as follows:
 - The number of children in care
 - The rate of adoptions for looked after children
 - Children with a child protection plan for over 2 years
 - GCSE attainment for children with free school meals
 - Schools in a category of concern
 - Young people not employed or in education and training.

6. A visual summary dashboard of performance across the 30 Key Performance Indicators is shown on pages 8 to 9 of Appendix 1.

Recommendations

7. Members are asked to NOTE this report.

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